

BEAR LAKE SCHOOLS

FOOD SERVICE FUND

2025-26 School Year

Be it resolved that the Food Service Fund Opening Budget for fiscal year 2025-26 be adopted as listed below effective July 1, 2025.

	2023-24 Audited 6/30/2024	2024-25 Amended 1/15/2025	2024-25 Final 6/11/2025	2025-26 Opening 7/1/2025
REVENUES				
Local	55,416	77,600	77,600	77,600
State	16,014	17,059	19,044	18,028
Federal	314,283	297,150	287,150	287,150
Other Revenues	2,080	2,080	11,880	1,710
TOTAL REVENUES	387,793	393,889	395,674	384,488
EXPENDITURES				
Salaries & Benefits	123,770	121,576	121,576	135,224
Purchased Services	1,461	9,700	9,700	9,700
Food & Supplies	307,645	296,800	300,400	235,675
Dues and Fees	4,539	5,000	5,000	5,000
TOTAL EXPENSES	437,415	433,076	436,676	385,599
July 1 Fund Balance	184,002	134,380	134,380	93,378
Excess Revenues / Exp.	(49,622)	(39,187)	(41,002)	(1,111)
June 30 Fund Balance	134,380	95,193	93,378	92,267