

BEAR LAKE SCHOOLS

GENERAL EDUCATION FUND

2024-25 School Year

Be it resolved that the General Fund Final Budget for fiscal year 2024-25 be adopted as listed below effective June 11, 2025.

REVENUES	2023-24 AUDITED 6/30/2023	2024-25 Opening 6/30/2025	2024-25 Amended 1/15/2025	2024-25 Final 6/11/2025
Local	1,283,589	1,313,087	1,313,087	1,309,290
State	2,662,791	2,589,768	2,401,416	2,497,087
Federal	542,479	274,426	278,354	296,187
Incoming Transfers/Other	309,002	346,729	341,224	363,476
TOTAL REVENUES	4,797,861	4,524,010	4,334,081	4,466,040
EXPENDITURES				
Instruction				
Basic Programs	2,029,317	1,938,185	1,926,908	1,935,169
Added Needs	365,490	381,525	363,894	358,844
Support Services				
Pupil Support	176,177	148,123	149,930	151,930
Instructional Staff Support	100,097	90,839	94,385	95,657
General Administration	178,696	183,486	184,296	194,332
School Administration	252,172	281,544	267,714	278,347
Business Services	108,790	119,094	121,094	126,894
Operations and Maintenance	463,992	477,822	537,739	497,694
Transportation	224,620	247,111	248,931	242,831
Other Central Support	221,790	245,500	269,555	288,055
Community Services	250,751	285,101	292,370	287,034
Other Financing Uses	232,581	84,580	72,580	72,580
TOTAL EXPENDITURES	4,604,473	4,482,910	4,529,397	4,529,367
July 1 Fund Balance	1,500,402	1,500,402	1,693,790	1,693,790
Excess Revenue/Expense	193,388	41,100	(195,315)	(63,327)
Fund Equity June 30	1,693,790	1,541,502	1,498,475	1,630,463
Nonspendable - Prepaid	81,558	-	-	-
Committed to Sub Years	-	-	-	-
Assigned for Compensated Absences	85,669	80,319	85,669	85,669
Unreserved Fund Balance	1,526,563	1,461,183	1,412,806	1,544,794