

BEAR LAKE SCHOOLS

FOOD SERVICE FUND

2025-26 School Year

Be it resolved that the Food Service Fund Final Budget for fiscal year 2025-26 be adopted as listed below effective June 10, 2026.

	2024-25 Audited 6/30/2025	2025-26 Opening 7/1/2025	2025-26 Amended 2/11/2026	2025-26 Final 6/10/2026
REVENUES				
Local	79,090	77,600	77,600	74,600
State	11,091	18,028	21,231	25,822
Federal	287,120	287,150	287,150	287,150
Other Revenues	1,730	1,710	1,710	1,710
TOTAL REVENUES	379,031	384,488	387,691	389,282
EXPENDITURES				
Salaries & Benefits	121,642	135,224	138,181	145,525
Purchased Services	652	9,700	9,700	7,700
Food & Supplies	292,267	235,675	226,675	221,675
Dues and Fees	4,829	5,000	5,000	5,000
TOTAL EXPENSES	419,390	385,599	379,556	379,900
July 1 Fund Balance	134,380	134,380	94,021	94,021
Excess Revenues / Exp.	(40,359)	(1,111)	8,136	9,382
June 30 Fund Balance	94,021	133,269	102,157	103,403