

BEAR LAKE SCHOOLS

FOOD SERVICE FUND

2025-26 School Year

Be it resolved that the Food Service Fund Opening Budget for fiscal year 2026-27 be adopted as listed below effective July 1, 2026.

	2024-25 Audited 6/30/2025	2025-26 Amended 2/11/2026	2025-26 Final 6/10/2026	2026-27 Opening 7/1/2026
REVENUES				
Local	79,090	77,600	76,600	76,600
State	11,091	21,231	21,591	24,381
Federal	287,120	287,150	287,150	287,150
Other Revenues	1,730	1,710	1,710	1,710
TOTAL REVENUES	379,031	387,691	387,051	389,841
EXPENDITURES				
Salaries & Benefits	121,642	138,181	143,191	143,085
Purchased Services	652	9,700	7,700	7,700
Food & Supplies	292,267	226,675	221,675	230,368
Dues and Fees	4,829	5,000	5,000	5,000
TOTAL EXPENSES	419,390	379,556	377,566	386,153
July 1 Fund Balance	134,380	94,021	94,021	103,506
Excess Revenues / Exp.	(40,359)	8,135	9,485	3,688
June 30 Fund Balance	94,021	102,156	103,506	107,194