

BEAR LAKE SCHOOLS

GENERAL EDUCATION FUND

2025-26 School Year

Be it resolved that the General Fund Final Budget for fiscal year 2025-26 be adopted as listed below effective June 10, 2026.

REVENUES	2024-25 AUDITED 6/30/2025	2025-26 Opening 7/1/2025	2025-26 Amended 2/11/2026	2025-26 Final 6/10/2026
Local	1,329,120	1,360,315	1,372,157	1,363,257
State	2,562,833	2,251,470	2,285,487	2,451,741
Federal	264,799	308,074	239,140	239,140
Incoming Transfers/Other	302,956	293,376	150,037	76,000
TOTAL REVENUES	4,459,708	4,213,235	4,046,821	4,130,138
EXPENDITURES				
Instruction				
Basic Programs	1,878,467	1,935,478	1,749,203	1,751,831
Added Needs	356,221	379,260	389,272	419,386
Support Services				
Pupil Support	148,131	140,596	140,596	139,096
Instructional Staff Support	80,368	83,298	82,111	82,122
General Administration	190,431	191,477	182,180	182,831
School Administration	273,985	275,446	283,380	279,880
Business Services	116,219	126,894	129,764	131,264
Operations and Maintenance	479,751	469,516	476,368	481,968
Transportation	205,157	246,984	191,422	204,672
Other Central Support	290,468	309,076	357,976	500,863
Community Services	247,321	297,391	264,392	264,392
Other Financing Uses	63,797	46,210	46,210	44,360
TOTAL EXPENDITURES	4,330,316	4,501,626	4,292,874	4,482,666
July 1 Fund Balance	1,693,790	1,630,463	1,823,182	1,823,182
Excess Revenue/Expense	129,392	(288,391)	(246,054)	(352,528)
Fund Equity June 30	1,823,182	1,342,072	1,577,128	1,470,654
Nonspendable - Prepaid	24,044	-	-	-
Committed to Sub Years	288,391	-	-	-
Assigned for Compensated Absences	85,970	85,669	85,669	85,669
Assigned for Buses			100,000	100,000
Assigned for Technology			100,000	-
Unreserved Fund Balance	1,424,777	1,256,403	1,291,459	1,284,985