

BEAR LAKE SCHOOLS

GENERAL EDUCATION FUND

2026-27 School Year

Be it resolved that the General Fund Opening Budget for fiscal year 2026-27 be adopted as listed below effective July 1, 2026.

REVENUES	2024-25 AUDITED 6/30/2025	2025-26 Amended 2/11/2026	2025-26 Final 6/10/2026	2026-27 Opening 7/1/2026
Local	1,329,120	1,372,157	1,363,257	1,454,817
State	2,562,833	2,285,487	2,451,741	2,299,095
Federal	264,799	239,140	239,140	234,592
Incoming Transfers/Other	302,956	150,037	76,000	76,000
TOTAL REVENUES	4,459,708	4,046,821	4,130,138	4,064,504
EXPENDITURES				
Instruction				
Basic Programs	1,878,467	1,749,203	1,751,831	1,745,277
Added Needs	356,221	389,272	419,386	425,739
Support Services				
Pupil Support	148,131	140,596	139,096	140,517
Instructional Staff Support	80,368	82,111	82,122	57,996
General Administration	190,431	182,180	182,831	190,823
School Administration	273,985	283,380	279,880	277,479
Business Services	116,219	129,764	131,264	139,564
Operations and Maintenance	479,751	476,368	481,968	471,188
Transportation	205,157	191,422	204,672	199,882
Other Central Support	290,468	357,976	500,863	266,419
Community Services	247,321	264,392	264,392	265,487
Other Financing Uses	63,797	46,210	44,360	42,210
TOTAL EXPENDITURES	4,330,316	4,292,874	4,482,666	4,222,581
July 1 Fund Balance	1,693,790	1,823,182	1,823,182	1,470,654
Excess Revenue/Expense	129,392	(246,053)	(352,528)	(158,077)
Fund Equity June 30	1,823,182	1,577,129	1,470,654	1,312,577
Nonspendable - Prepaid	24,044	-	-	-
Committed to Sub Years	288,391	-	-	-
Assigned for Compensated Absences	85,970	85,669	85,669	85,669
Assigned for Buses		100,000	100,000	100,000
Assigned for Technology		100,000	-	-
Unreserved Fund Balance	1,424,777	1,291,460	1,284,985	1,126,908